

YTD Totals by Grantee for SFY 2009 (July 2008 - June 2009)

FaDSS																				
IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОБМО	Siouxland	TRAIN	Polk FEC	Statewide YTD Totals	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	858	713	1,065	1,459	1,262	2,701	922	816	893	1,442	357	465	428	501	980	594	1,091	1,485	18,032	N/A
# of Mandatory Work Families In FaDSS	737	612	859	1,330	1,078	2,321	796	715	760	1,256	320	405	378	430	832	464	961	1,316	15,570	N/A
# of Referred FaDSS Families Who Meet Work Participation	164	230	377	420	348	849	310	219	329	491	106	187	191	136	197	185	450	482	5,671	N/A
% of Referred FaDSS Families Who Meet Work Participation	22.3%	37.6%	43.9%	31.6%	32.3%	36.6%	38.9%	30.6%	43.3%	39.1%	33.1%	46.2%	50.5%	31.6%	23.7%	39.9%	46.8%	36.6%	36.4%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	42	13	56	95	68	158	82	15	79	121	13	27	18	38	54	15	61	18	973	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	11	1	20	20	23	47	24	2	28	54	8	14	10	14	6	6	35	0	325	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	26.2%	7.7%	35.7%	21.1%	33.8%	29.7%	29.3%	13.3%	35.4%	44.6%	61.5%	51.9%	55.6%	36.8%	11.1%	40.0%	57.4%	0.0%	33.4%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	6	10	2	4	3	10	2	1	2	7	1	1	2	2	2	4	7	9	75	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	5	6	7	12	12	9	8	3	9	6	1	2	7	4	5	8	13	8	125	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	245	211	386	392	303	833	342	290	424	468	91	178	215	122	254	178	413	484	5,829	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	28.6%	29.6%	36.2%	26.9%	24.0%	30.8%	37.1%	35.5%	47.5%	32.5%	25.5%	38.3%	50.2%	24.4%	25.9%	30.0%	37.9%	32.6%	32.3%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	16	15	30	46	29	79	28	16	47	31	10	18	19	14	25	26	34	43	526	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.60	\$8.59	\$8.81	\$8.66	\$8.72	\$8.21	\$7.90	\$8.78	\$7.63	\$7.88	\$8.18	\$8.35	\$9.84	\$8.37	\$8.46	\$8.93	\$8.06	\$8.48	\$8.39	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.2%	74.5%	61.7%	67.7%	70.6%	61.9%	78.0%	67.8%	67.0%	70.3%	81.6%	86.5%	85.7%	78.1%	72.0%	78.6%	70.1%	59.2%	68.5%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually



YTD Average by Grantee for SFY 2009 (July 2008 - June 2009)

FaDS5		1																		
IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОМО	Siouxland	TRAIN	Polk FEC	YTD STATEWIDE AVERAGE	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	72	59	89	122	105	225	77	68	74	120	30	39	36	42	82	50	91	124	1,503	N/A
# of Mandatory Work Families In FaDSS	61	51	72	111	90	193	66	60	63	105	27	34	32	36	69	39	80	110	1,298	N/A
# of Referred FaDSS Families Who Meet Work Participation	14	19	31	35	29	71	26	18	27	41	9	16	16	11	16	15	38	40	473	N/A
% of Referred FaDSS Families Who Meet Work Participation	22.3%	37.6%	43.9%	31.6%	32.3%	36.6%	38.9%	30.6%	43.3%	39.1%	33.1%	46.2%	50.5%	31.6%	23.7%	39.9%	46.8%	36.6%	36.4%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	4	1	5	8	6	13	7	1	7	10	1	2	2	3	5	1	5	2	81	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	1	0	2	2	2	4	2	0	2	5	1	1	1	1	1	1	3	0	27	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	26.2%	7.7%	35.7%	21.1%	33.8%	29.7%	29.3%	13.3%	35.4%	44.6%	61.5%	51.9%	55.6%	36.8%	11.1%	40.0%	57.4%	0.0%	33.4%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	1	1	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1	6	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	0	1	1	1	1	1	1	0	1	1	0	0	1	0	0	1	1	1	10	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	20	18	32	33	25	69	29	24	35	39	8	15	18	10	21	15	34	40	486	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	28.6%	29.6%	36.2%	26.9%	24.0%	30.8%	37.1%	35.5%	47.5%	32.5%	25.5%	38.3%	50.2%	24.4%	25.9%	30.0%	37.9%	32.6%	32.3%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	1	1	3	4	2	7	2	1	4	3	1	2	2	1	2	2	3	4	44	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.60	\$8.59	\$10.17	\$8.66	\$8.72	\$8.21	\$7.90	\$8.78	\$7.63	\$7.88	\$8.18	\$8.35	\$9.84	\$8.37	\$7.21	\$8.93	\$8.06	\$8.48	\$8.39	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.2%	74.5%	61.7%	67.7%	70.6%	61.9%	78.0%	67.8%	67.0%	70.3%	81.6%	86.5%	85.7%	78.1%	72.0%	78.6%	70.1%	59.2%	68.5%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually